

Town of Plum Lake PO Box 280 (715) 542-4531 8755 Lake St., Sayner, WI 54560

Notice of Budget Hearing for the Town of Plum Lake

Notice is hereby given that on Tuesday, November 24, 2020 at the Town Hall in Sayner at 6:00 pm, a Public Hearing for fiscal year 2021 for the Town of Plum Lake will be held. **The proposed budget in detail is available for inspection at the Town Clerk's office.**

The following is a summary of the proposed 2021 budget:

BUDGET SUMMARY	2020 Budget	2021 Budget	% OF CHANGE
REVENUES:			
Taxes: General Levy	\$567,461.00	\$738,472.00	30.14%
Other	\$16,049.00	\$20,000.00	24.62%
Intergovernmental Revenue	\$312,538.72	\$351,619.50	12.50%
Regulation Revenue	\$3,180.00	\$2,975.00	-6.45%
Charges for Services	\$19,220.00	\$21,285.00	10.74%
Investment Revenue	\$3,500.00	\$2,500.00	-28.57%
Other Revenues	\$294,800.00	\$294,100.00	-.24%
Surplus Applied	\$0.00	\$0.00	.00%
Total Revenues	\$1,216,748.72	\$1,430,951.50	17.60%
EXPENDITURES:			
General Government	\$180,199.61	\$200,050.00	11.02%
Public Safety	\$111,050.00	\$111,150.00	.09%
Public Works - Roads	\$356,392.32	\$303,116.20	-14.95%
Health & Human Services	\$15,950.00	\$54,130.00	239.37%
Culture, Recreation & Edu	\$92,039.00	\$92,130.00	.10%
Conservation & Development	\$44,320.00	\$89,225.00	101.32%
Capital Outlay	\$250,000.00	\$250,000.00	.00%
Debt Service	\$166,797.79	\$331,150.30	98.53%
All Other Expenditures	\$0.00	\$0.00	.00%
Total Expenditures	\$1,216,748.72	\$1,430,951.50	435.48%
Indebtedness:	\$419,279.13	\$1,559,579.28	
Assessed Value	\$259,133,950.00	\$259,640,849.00	
Town Mill Rate	\$2.19	\$2.84	

REVENUE INCREASE: \$331,150 of Debt Service will again be used to increase the 2020 Allowable Levy; \$250,000 long-term borrowing for a loan for a new service truck. Expenses in this budget include: Increased funding for Dep. C/T; funds for A/C for Town Office & Replace downstairs furnace; 2% pay increase for Town Employees; funds to finish Star Lake Cemetery new land; funds for possible Broadband grant request; Capital Outlay (Highway) for a new service truck.

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF PLUM LAKE

Notice is hereby given that immediately following the completion of the Public Hearing on the proposed 2021 Budget, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) Wis. Statutes by the Town Board for the following purpose will be held:

1. Approve the 2020 town tax levy to be collected in 2021 pursuant to Sec. 60.10(1)(a) Wis. Statutes.

I, Sharon Brooker, Clerk/Treasurer of the Town of Plum Lake, do hereby certify that this meeting has been duly made and posted at the Sayner US Post Office, the Town Hall in Sayner, the Star Lake Post Office and on the town website at www.townofplumlake.com.

