

Notice of Budget Hearing for the Town of Plum Lake

Notice is hereby given that on Tuesday, November 19, at the Town Hall in Sayner at 6:00 pm, a Public Hearing for fiscal year 2020 for the Town of Plum Lake will be held. **The proposed budget in detail is available for inspection at the Town Clerk's office by appointment.**

The following is a summary of the proposed 2020 budget:

BUDGET SUMMARY	2019 Budget	2020 Budget	% OF CHANGE
REVENUES:			
Taxes: General Levy	\$567,461.00	\$567,461.00	.00%
Other	\$10,100.00	\$16,049.00	58.90%
Intergovernmental Revenue	\$312,503.00	\$312,538.72	.01%
Regulation Revenue	\$3,830.00	\$3,180.00	-16.97%
Charges for Services	\$28,260.00	\$19,220.00	-31.99%
Investment Revenue	\$4,250.00	\$3,500.00	-17.65%
Other Revenues	\$72,250.00	\$294,800.00	308.03%
Surplus Applied	\$0.00	\$0.00	.00%
Total Revenues	\$998,654.00	\$1,216,748.72	21.84%
EXPENDITURES:			
General Government	\$178,114.00	\$180,199.61	1.17%
Public Safety	\$103,925.00	\$111,050.00	6.86%
Public Works - Roads	\$314,884.55	\$356,392.32	13.18%
Health & Human Services	\$21,150.00	\$15,950.00	-24.59%
Culture, Recreation & Edu	\$86,646.00	\$92,039.00	6.22%
Conservation & Development	\$57,200.00	\$44,320.00	-22.52%
Capital Outlay	\$67,000.00	\$250,000.00	273.13%
Debt Service	\$169,734.45	\$166,797.79	-1.73%
All Other Expenditures	\$0.00	\$0.00	
Total Expenditures	\$998,654.00	\$1,216,748.72	21.84%
Indebtedness:	\$419,279.13	\$439,476.84	
Assessed Value	\$265,483,750.00	\$272,017,000.00	
Town Mill Rate	\$2.14	\$2.09	

REVENUE INCREASE: \$165,000 of Debt Service will again be used to increase the 2019 Allowable Levy.

Expenses in this budget include: Capital Outlay/Other Revenues - if the grants we apply for are denied, \$250,000 in loan funding has been budgeted for. A new bucket and plow are needed for the loader, as the old pieces were kept when the new loader was purchased.

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF PLUM LAKE

Notice is hereby given that immediately following the completion of the Public Hearing on the proposed 2020 Budget, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) Wis. Statutes by the Town Board for the following purpose will be held:

1. Approve the 2019 town tax levy to be collected in 2020 pursuant to Sec. 60.10(1)(a) Wis. Statutes.

I, Sharon Brooker, Clerk/Treasurer of the Town of Plum Lake, do hereby certify that this meeting has been duly made and posted at the Sayner US Post Office, the Town Hall in Sayner, the Star Lake Post Office and on the town website at www.townofplumlake.com.