

**Notice of Budget Hearing for the Town of Plum Lake**

Notice is hereby given that on Tuesday, November 27, at the Town Hall in Sayner at 6:00 pm, a Public Hearing for fiscal year 2019 for the Town of Plum Lake will be held. **The proposed budget in detail is available for inspection at the Town Clerk's office by appointment.**

The following is a summary of the proposed 2019 budget:

BUDGET SUMMARY	2018 BUDGET	2019 BUDGET	% OF CHANGE
<b>REVENUES:</b>			
Taxes: General Levy	\$463,217.00	\$567,461.00	22.50%
Other	\$13,500.00	\$10,100.00	-25.19%
Intergovernmental Revenue	\$395,743.00	\$312,503.00	-21.03%
Regulation Revenue	\$3,500.00	\$3,830.00	9.43%
Charges for Services	\$72,660.00	\$28,260.00	-61.11%
Investment Revenue	\$1,000.00	\$4,250.00	325.00%
Other Revenues	\$26,100.00	\$72,250.00	176.82%
Surplus Applied	\$0.00	\$0.00	.00%
<b>Total Revenues</b>	<b>\$975,720.00</b>	<b>\$998,654.00</b>	2.35%
<b>EXPENDITURES:</b>			
General Government	\$114,495.00	\$178,114.00	55.56%
Public Safety	\$118,975.00	\$103,925.00	-12.65%
Public Works - Roads	\$383,741.57	\$314,884.55	-17.94%
Health & Human Services	\$2,070.00	\$21,150.00	921.74%
Culture, Recreation & Edu	\$77,765.00	\$86,646.00	11.42%
Conservation & Development	\$76,900.00	\$57,200.00	-25.62%
Capital Outlay	\$32,000.00	\$67,000.00	109.38%
Debt Service	\$169,773.43	\$169,734.45	-0.02%
All Other Expenditures	\$0.00	\$0.00	
<b>Total Expenditures</b>	<b>\$975,720.00</b>	<b>\$998,654.00</b>	2.35%
Indebtedness:	\$170,616.00	\$419,279.13	
Assessed Value	\$258,239,650.00	\$265,483,750.00	
Town Mill Rate	\$1.79	\$2.14	

REVENUE INCREASE: \$165,000 of Debt Service will again be used to increase the 2018 Allowable Levy Additional funding of \$100,000 is requested of the electors (this would be a permanent increase to the levy.) Expenses in this budget include: Health Insurance and HRA for our 3 Full-Time employees; funding to create cemetery plots in new land in Star Lake Cemetery; funding for Training & Education for EMS and FD Members: increased Call Pay & Officer pay for EMS & FD personnel; Capital outlays for new truck for town crew and Conceptual Plan funding for town buildings; replace carpet in Town Hall; employee & clerk wage increases

**NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF PLUM LAKE**

Notice is hereby given that immediately following the completion of the Public Hearing on the proposed 2018 Budget, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) Wis. Statutes by the Town Board for the following purposes will be held:

1. Approve the town tax levy to be collected in 2018 pursuant to Sec. 60.10(1)(a) Wis. Statutes
2. Approve compensation increase for elected Clerk/Treasurer effective April 2019

I, Sharon Brooker, Clerk/Treasurer of the Town of Plum Lake, do hereby certify that this meeting has been duly made and posted at the Sayner US Post Office, the Town Hall in Sayner, the Star Lake Post Office and on the town website at [www.townofplumlake.com](http://www.townofplumlake.com).