

Special Budget Meeting of October 29, 2019

Meeting was held at the Town Hall in Sayner. Meeting was called to order at 4:30 PM by Chairman Maines who noted that this meeting was duly called with notice posted at the Town Hall in Sayner, the Sayner Post Office, and the Star Lake Post Office, and notice given to the Vilas County News-Review, The Lakeland Times, and WERL-WRJO Radio Stations of Eagle River, as well as posted on the town website. Supervisor Schmidt, Supervisor Wiggenhauser and Clerk Brooker were also present.

Finalize 2020 Budget:

Clerk Brooker said that the Town Levy was going to be exactly the same as last year. Supervisor Wiggenhauser had some questions and Clerk Brooker explained them to everyone's satisfaction. During the meeting, adjustments were made on the line items listed below.

1. Increased 2020 Budget line for 48309 Sale of Town property to \$13,500. (Timber sales on School 40)
2. RFP for a design of a new town shop. Increased 53323 (Highway – Other Improvements) line by \$1,500, bringing the total to \$7,500.
3. New John Deere mowers; added \$2,000 to Parks & Grounds line 55205 bringing total to \$3,000.
4. Quick AIS Response Grant; \$2,000 New Line Added to Budget #56935.
5. Brush dump; increased amount to \$5,000 due to having dispose of ashes at a licensed facility to retain burning permit.
6. New Line: #53314 Highway Safety Clothing added. Amount allotted is \$750. (\$250 for full-time and \$125 for part-time employees)
7. The remaining amount of \$7,250 was put in the resurfacing line #53322, bringing that total to \$66,707.32.

The Board talked about an issue with problems with the air conditioning at the Library. Clerk Brooker said she has only paid for electric and gas in the past. The Board will look into what the problem is and did not allot any money for the issue at this time.

Supervisor Schmidt had an update on how things were going with Alex Reichel in regard to the land the Town would like to acquire for the drainage needs of the Eliason Street Project. Supervisor Schmidt said that MSA Engineer representative Phil said there was very little concern about contamination from salt, which was a concern of Mr. Reichel. Supervisor Schmidt said Mr. Reichel loves the idea of the Eliason Street project and was definitely in favor of it.

Clerk Brooker is to call "Tammy" at Lakeland Lawn & Equipment to discuss the purchase of the lawn mowers and ask if payment could be deferred until January 2020.

Meeting was adjourned at 5:40 pm.

A voice recording of this meeting is available in the Town Office.

These minutes were taken at a Special Town Board meeting held on the 29th day of October 2019 and were entered in the Record Book by: