

Special Budget Meeting of October 9, 2020

Meeting was held at the Town Hall in Sayner. Meeting was called to order at around 2:00 pm., by Supervisor Schmidt who noted that this Special Budget Meeting of the Town of Plum Lake Board of Supervisors was held at the Town Hall in Sayner on Friday, October 9th, 2020. The meeting was duly called with notice posted at the Town Hall in Sayner, the Sayner Post Office, and the Star Lake Post Office, and notice given to the Vilas County News-Review, The Lakeland Times, WRJO and WERL, as well as posted on the Town Website. Supervisor Schmidt, Supervisor Rasmussen and Clerk Brooker and Steve Jamroz were present. Chairman Maines was present by teleconference.

Approve Agenda to Be Discussed in Any Order:

Supervisor Rasmussen made a motion to approve discussing the agenda in any order. Chairman Maines seconded; motion carried.

Opening Bids for Rec Building and New Garage:

Supervisor Schmidt introduced the Board and Steve Jamroz to the bidders in the audience. Steve then took over with the opening of the Bids.

- **First Bid** was from Immel Construction out of Green Bay. The Town Garage would be completed in 16 weeks, all 4 of the addendums were acknowledged, all cash and contingency allowances included. Federal taxes excluded. Total bid: \$1,515,000.00.
- Rec Building came in at \$1,895,000.00 with a completion time of 21 weeks. The combined total from Immel Construction for both buildings is **\$3,410,000.00** and it would be **37 weeks** to complete the jobs.
- **Second Bid** was from NASI Construction. The Town Garage would be completed in 22 weeks, all 4 of the addendums were acknowledged, all cash and contingency allowances included. Federal taxes excluded. Total bid: \$1,476,184.00.
- Rec Building total is \$1,793,438.00 with a completion time of 26 weeks. The combined total from NASI Construction is **\$3,269,622.00** with a total of **48 weeks** to complete both jobs. Note: They need to turn in Supplementary Forms by Monday 10/12/2020 by 2 pm.
- **Third Bid** was from J.H. Hassinger out of Menominee Falls. The Town Garage would be completed in 26 weeks. All 4 of the addendums were acknowledged, all cash and contingency allowances included. Federal taxes excluded. Total bid: \$1,360,653.00
- Rec Building total is \$1,818,566.00 with a total completion time of 50 weeks. The combined total from NASI Construction is **\$3,121,785.00** with a total of **76 weeks** to complete both jobs.
- **Fourth Bid** was from Greenfire Construction out of Wausau. The Town Garage would be completed in 265 days. All 4 of the addendums were acknowledged, all cash and contingency allowances included. Federal taxes excluded. Total bid: \$1,640,000.00.
- Rec Building total is \$1,797,000.00 with a total of completion time of 365 days. The combined total from Greenfire Construction is **\$3,437,000.00** with a total of 630 days or **90 weeks** to complete both jobs.

Steve said by Monday, October 12th, he will make sure the Board has all the unit numbers and breakdowns so they can meet and go through the bids to make an educated decision. A meeting was set for the Board to meet with Steve for Tuesday October 12th, at 5 pm. Steve may attend by teleconference. Clerk Brooker to post the meeting as Discussion and Action on Review of Building Bids.

Camp 2 Road Work Project:

Chairman Maines started talking about Nixon Lake Road but since it wasn't on the agenda the talk turned to Camp 2 Road. Supervisor Schmidt said he and Clerk Brooker went through the budget lines and thought there would be enough money to go ahead and do the project. The project would be to pulverize the existing blacktop using it as a base to reconstruct a gravel road. The road would also be widened to 18 feet. Supervisor Schmidt made a motion to approve trying to get the project done this Fall once they see what the bids come in at. Supervisor Rasmussen seconded; motion carried.

Purchasing a Used Blower from Plum Lake Golf Course:

Supervisor Schmidt said the Buffalo Blower would really come in handy for doing the bike trails and the cemetery. He said the blower was in real good shape and well worth the money. After discussion it was decided the \$1,000 to buy it could come out of the Town Garage telephone expense. Supervisor Rasmussen made a motion that they appropriate the money from the line 53332 to pay for the Buffalo Blower. Supervisor Schmidt seconded; motion carried.

Discussion on 2021 Budget:

After brief discussion it was decided to wait for Chairman Maines to get back from his trip to start up the Budget discussion again. Supervisor Schmidt made a motion to table the budget until a date is set at the next regular Town Board Meeting. Supervisor Rasmussen seconded; motion carried.

Meeting was adjourned at 2:35 pm.

A voice recording of this meeting is available in the Town Office.

These minutes were taken at the Special Budget Meeting held on the 9th day of October 2020 and were entered in the Record Book by: