

Town of Plum Lake
 PO Box 280 715 - 542 - 4531
 8755 Lake St. Sayner, WI 54560

Notice of Budget Hearing for the Town of Plum Lake

Notice is hereby given that on Tuesday, November 17th, 2015 at the Town Hall in Sayner at 6:00 PM, a Public Budget Hearing for fiscal year 2016 for the Town of Plum Lake will be held. **The proposed budget in detail is available for inspection at the town clerk's office by appointment.**

The following is a summary of the proposed 2016 budget:

BUDGET SUMMARY	2015 BUDGET	2016 BUDGET	% of Change
REVENUES			
Taxes: General Levy	\$ 294,526.00	\$ 344,570.00	16.99%
Other	\$ 8.00	\$ 9,000.00	
Intergovernment Revenue	\$ 258,893.00	\$ 250,327.00	
Regulation Revenue	\$ 2,080.00	\$ 3,430.00	
Charges for Services	\$ 66,480.00	\$ 76,540.00	
Investment Revenue	\$ 500.00	\$ 620.00	
Other Revenues	\$ 160,950.00	\$ 193,400.00	
Surplus Applied	\$ 240,000.00	\$ 52,000.00	
Total Revenues	\$ 1,023,437.00	\$ 929,887.00	-9.14%
EXPENDITURES			
General Government	\$ 118,904.50	\$ 118,682.00	
Public Safety	\$ 108,700.00	\$ 114,148.00	
Public Works - Roads	\$ 329,749.50	\$ 326,546.84	
Health & Human Services	\$ 5,300.00	\$ 2,460.00	
Culture, Recreation & Edu	\$ 78,000.00	\$ 79,035.00	
Conservation & Develop	\$ 14,100.00	\$ 11,000.00	
Capital Outlay	\$ 275,000.00	\$ 193,000.00	
Debt Service	\$ 93,683.00	\$ 85,015.16	
All Other Expenditures	\$ -	\$ -	
Total Expenditures	\$ 1,023,437.00	\$ 929,887.00	-9.14%
Indebtedness:	\$ 295,826.00	\$ 246,524.00	
Assessed Value	\$ 255,948,700.00	\$ 256,814,300.00	
Town Mill Rate	\$1.15	\$1.34	

New Expenses: Included in this proposed budget are the following new expenditures:

- 1) Purchase of a new Service Truck using Long-Term Debt
- 2) \$100,000 in funding for road projects
- 3) Using \$50,000 in debt service to increase allowable levy

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF PLUM LAKE

Notice is hereby given that immediately following the completion of the Public Hearing on the proposed 2016 budget, a Special Town Meeting of the electors called pursuant to Sec.60.12(1)(c) Wis. Statutes by the Town Board for the following purposes will be held:

1. Approve the 2015 town tax levy to be collected in 2016 pursuant to Sec. 60.10(1)(a) Wis. Stats.

I, Sharon Brooker, Clerk/Treasurer of the Town of Plum Lake, do hereby certify that this meeting has been duly made and posted at the Sayner US Post Office, the Town Hall in Sayner, and the Star Lake Store in Star Lake this 23rd day of October, 2015