

Notice of Budget Hearing for the Town of Plum Lake

Notice is hereby given that on Wednesday, November 28th, 2017, at the Town Hall in Sayner at 6:00 pm, a Public Hearing for fiscal year 2018 for the Town of Plum Lake will be held. **The proposed budget in detail is available for inspection at the Town Clerk's office by appointment.**

The following is a summary of the proposed 2018 budget:

BUDGET SUMMARY	2017 BUDGET	2018 BUDGET	% OF CHANGE
REVENUES:			
Taxes: General Levy	\$297,103.00	\$463,217.00	55.91%
Other	\$11,000.00	\$13,500.00	22.73%
Intergovernmental Revenue	\$374,892.00	\$395,743.00	5.56%
Regulation Revenue	\$3,950.00	\$3,500.00	-11.39%
Charges for Services	\$77,740.00	\$72,660.00	-6.53%
Investment Revenue	\$850.00	\$1,000.00	17.65%
Other Revenues	\$395,500.00	\$26,100.00	-93.40%
Surplus Applied	\$56,677.02	\$0.00	-100.00%
Total Revenues	\$1,217,712.02	\$975,720.00	-19.87%
EXPENDITURES:			
General Government	\$115,901.00	\$114,495.00	-1.21%
Public Safety	\$124,875.00	\$118,975.00	-4.72%
Public Works - Roads	\$422,285.00	\$383,741.57	-9.13%
Health & Human Services	\$2,520.00	\$2,070.00	-17.86%
Culture, Recreation & Edu	\$84,940.00	\$77,765.00	-8.45%
Conservation & Development	\$48,900.00	\$76,900.00	57.26%
Capital Outlay	\$353,000.00	\$32,000.00	-90.93%
Debt Service	\$65,281.00	\$169,773.43	160.07%
All Other Expenditures	\$0.00	\$0.00	
Total Expenditures	\$1,217,702.00	\$975,720.00	-19.87%
Indebtedness:	\$170,616.00	\$422,666.13	
Assessed Value	\$257,125,250.00	\$258,239,650.00	
Town Mill Rate	\$1.16	\$1.79	

REVENUE INCREASE: \$165,000 of Debt Service will be used to increase the 2018 Allowable Levy
 Expenses in this budget include:

- * Road Repairs are planned on Plum Lake Drive from HWY N to Golf Course Road
- * Funding of approximately \$84,000 will be used for other road work (sealing, overlay, etc.)
- * The culvert repair on Camp 2 Rd will be delayed until 2018 (we will be reimbursed 1/2 of cost from Vilas Co.)

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF PLUM LAKE

Notice is hereby given that immediately following the completion of the Public Hearing on the proposed 2018 Budget, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) Wis. Statutes by the Town Board for the following purposes will be held:

1. Approve the town tax levy to be collected in 2018 pursuant to Sec. 60.10(1)(a) Wis. Statutes

I, Sharon Brooker, Clerk/Treasurer of the Town of Plum Lake, do hereby certify that this meeting has been duly made and posted at the Sayner US Post Office, the Town Hall in Sayner, the Star Lake Post Office and on the town website at www.townofplumlake.com.