

**Town of Plum Lake PO Box 280 (715) 542-4531 8755 Lake St., Sayner, WI 54560**

**Notice of Budget Hearing for the Town of Plum Lake**

Notice is hereby given that on Wednesday, November 30th, 2016, at the Town Hall in Sayner at 6:00 pm, a Public Hearing for fiscal year 2017 for the Town of Plum Lake will be held. **The proposed budget in detail is available for inspection at the Town Clerk's office by appointment.**

The following is a summary of the proposed 2017 budget:

BUDGET SUMMARY	2016 BUDGET	2017 BUDGET	% OF CHANGE
<b>REVENUES:</b>			
Taxes: General Levy	\$344,570.00	\$297,103.00	-13.78%
Other	\$9,000.00	\$11,000.00	22.22%
Intergovernmental Revenue	\$250,327.00	\$374,892.00	49.76%
Regulation Revenue	\$3,430.00	\$3,950.00	15.16%
Charges for Services	\$76,540.00	\$77,740.00	1.57%
Investment Revenue	\$620.00	\$850.00	37.10%
Other Revenues	\$193,400.00	\$395,500.00	104.50%
Surplus Applied	\$52,000.00	\$51,677.02	-6.2%
<b>Total Revenues</b>	<b>\$929,887.00</b>	<b>\$1,212,712.02</b>	30.41%
<b>EXPENDITURES:</b>			
General Government	\$118,682.00	\$115,901.00	-2.34%
Public Safety	\$114,148.00	\$124,875.00	9.40%
Public Works - Roads	\$326,546.84	\$422,285.00	29.32%
Health & Human Services	\$2,460.00	\$2,520.00	2.44%
Culture, Recreation & Edu	\$79,035.00	\$79,950.00	1.16%
Conservation & Development	\$11,000.00	\$48,900.00	344.55%
Capital Outlay	\$193,000.00	\$353,000.00	82.90%
Debt Service	\$85,015.16	\$65,281.02	-23.21%
All Other Expenditures	\$0.00	\$0.00	
<b>Total Expenditures</b>	<b>\$929,887.00</b>	<b>\$1,212,712.02</b>	30.41%
Indebtedness:	\$246,524.00	\$170,616.00	
Assessed Value	\$256,814,300.00	\$257,125,250.00	
Town Mill Rate	\$1.34	\$1.16	

New expenses in this budget include:

- \* Purchase of new service truck using long-term debt (loan)
- \* Net cost is estimated to be \$142,500 to reconstruct Camp 2 Road (to the culvert) & replace the culvert
- \* An additional \$185,000 for road projects using long-term debt (loan)

**NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF PLUM LAKE**

Notice is hereby given that immediately following the completion of the Public Hearing on the proposed 2017 Budget, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(c) Wis. Statutes by the Town Board for the following purposes will be held:

1. Approve the town tax levy to be collected in 2017 pursuant to Sec. 60.10(1)(a) Wis. Statutes
2. Discussion and action on salaries of elected town officials effective April, 2017

I, Sharon Brooker, Clerk/Treasurer of the Town of Plum Lake, do hereby certify that this meeting has been duly made and posted at the Sayner US Post Office, the Town Hall in Sayner, the Star Lake Post Office and on the town website at [www.townofplumlake.com](http://www.townofplumlake.com).

